### CERTIFICATE

### To the Clerk of Marion, State of Kansas We, the undersigned, officers of

The City of Florence

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

(5) the Amou	1113(3) 01 2010 7	u vinoroi	20	II Adopted Budget	
				Amount of 2010	County
		77		Ad Valorem	Clerk's
		Page	Eugandituras	Tax	Use Only
Table of Contents:	2011	No.	Expenditures	1 03	Osc Omy
Computation to Determine Limit for	or 2011	2			
Allocation of MVT, RVT, 16/20M	Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.			116.660	120 1110
General	12-101a	7	355,422	116,668	72.410
Debt Service	10-113	8	32,185	9,297	3.770
Library	12-1220	9	11,468	9,701	6.021
		9			
	1				
	-	1"			
Special Highway	<u> </u>	10	58,147		
Special Parks & Rec		10			
Sewer		11	36,000		
Sewer Reserve		11	30,000		
Solid Waste		12	64,000		
		12	01,000		
Solid Waste Reserve		13	71,168		
Water		13	/1,100		
Water Reserve			5,962		
Rural Fire		14	5,784		
Fire Spl Fund		14	3,784	-	
Equipment Reserve		15		<del>   </del>	
Capital Improvement		15	26.525		
Community Building		16_	36,535	<u>                                     </u>	
Ambulance		17	3,952		
					<del></del>
					~~~··
Totals		Х	680,623	135,666	84.201
Budget Summary		18			
Neighborhood Revitalization Reba	ite	19			
Is an Ordinance required to be pas	sed, published, a	and attach	ed to the budget?	Yes	

Address:

November 1st Total Assessed Valuation

County Clerk's Use Only 1,611,216

Governing Body

revised 10/2/09

2010

Page No. 1

Florence

Computation	to	Determine	Limit	for	2011	
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	Total Tax Levy Amount in 2010 Budget	tation to betermine bount to	+	\$	Amount of Levy 142,248
2	Debt Service Levy in 2010 Budget Tax Levy Excluding Debt Service			\$ <u>_</u> \$ _	142,248 27,335 114,913
	2010 Valuation Information for Valuation Adju	istments:			
4	New Improvements for 2010:	+	2,270		
5	Increase in Personal Property for 2010: 5a. Personal Property 2010 5b. Personal Property 2009 5c. Increase in Personal Property (5a minus 5b)	+ <u>35,229</u> - <u>40,202</u> +	$\frac{0}{\text{(Use Only if > 0)}}$		
6.	Valuation of annexed territory for 2010 6a. Real Estate 6b. State Assessed 6c. New Improvements 6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0 0 0	0		
7.	Valuation of Property that has Changed in Use	during 2010	22,046		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &	27)	24,316		
9.	Total Estimated Valuation July 1,2010	1,616,856			
10.	Total Valuation less Valuation Adjustment (9 n	ninus 8)	1,592,540		
11.	Factor for Increase (8 divided by 10)		0.01527		
12.	Amount of Increase (11 times 3)		+	\$_	1,755
13.	Maximum Tax Levy, excluding debt service, w	ithout an Ordinance (3 plus 12	2)	\$ _	116,668
	Debt Service in this 2011 Budget			-	9,297
	Maximum levy, including debt service, without	an Ordinance (13 plus 14)		=	125,965
	LITERARIZED STATES AND LAST TO THE TRANSPORTATION AND AND AND LAND AND AND AND AND AND AND AND AND AND	· •			

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation fo	or Year 2011	
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider
General	105,140	18,897	333	82	0
Debt Service	27,335	4,913	87	21	0
Library	9,773	1,757	31	8	00
					<del></del>
					·
					. <u> </u>
TOTAL	142,248	25,567	451	111	0

County Treas Motor Vehicle Estimate	25,567			
County Treasurers Recreational Vehicle Estim	ate	451_		
County Treasurers 16/20M Vehicle Estimate			111	0
County Treasurers Slider Estimate				
Motor Vehicle Factor	0.17974			
Recreational Vehic	le Factor	0.00317		
	16/20M Vehicle Factor	r	0.00078	
	Slid	ler Factor		0.00000

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
Water	Capital Improvement		15,000	1,000	12825d(a)
Water	Equipment Reserve		15,000	1,000	12-1,117
Water	Water Reserve	10,000			12825d
Water	Sewer Reserve	20,000	12,000	1,000	12-825d
Sewer	Sewer Reserve	000,6	8,000	8,000	12-6310
Solid Waste	Solid Waste Reserve		15,000	15,000	12-825d
General Fund	Equipment Reserve	10,000	29,351	5,122	12-1,117
General Fund		20,000	30,000	1,000	12-1,118
	Conference of the Conference o				
	Totals	69,000	124,351	32,122	
	Adjustments				
	Adjusted Totals	000.69	124,351	32,122	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Florence

	Date	Date	Interest	Amount	Beginning Amount Outstanding	Date	Date Due	Amor 20	Amount Due	Amount 2011	Amount Due 2011
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	1000110	0/1/2011	3 40 4 70	102 000	\$0.000	2/1	1/0	2325	25,000	1175	25,000
Succi migrovement 2001	1007/1/6	7/1/2011	0.40-4.0	192,000	000,00	117	717	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		C / 1, 1, 1	
Total G.O. Bonds					50,000			2,325	25,000	1.175	25,000
Water System 1993	3/1/1993	6/1/1/6	3.5-6.3	350,000	0						
THE PARTY OF THE P			The state of the s								
Total Revenue Bonds					0			0	0	0	0
Cuner: Kansas Public Water Supply											
Loan Fund	2/1/2003	2/1/2019	4.22	155,316	118,685	2/1-8/1	1/8	4,936	5,841	4,675	6,123
Total Other					118,685			4,936	5,841	4,675	6,123
Total Indebtedness					168,685			7,261	30,841	5,850	31,123

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term of	Interest	Total Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2010	2010	2011
			rierrennisterin — i deider er de	***************************************			
Totals					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### **FUND PAGE - GENERAL**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
General Unencumbered Cash Balance Jan 1	39,859	48,562	20,073
	37,007		
Receipts: Ad Valorem Tax	95,768	105,140	xxxxxxxxxxxxxxxx
Delinquent Tax	6,031	3,500	
Motor Vehicle Tax	26,891	18,529	
Recreational Vehicle Tax	1,214	343	333
16/20M Vehicle Tax		100	82
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor			21
In Lieu of Taxes (IRB)	3,499	1,900	1,850
Sales Tax County	77,096		
Sales Tax County Sales Tax State			
Sales Tax State Sales Tax Local		40,000	35,000
	4,570		
Cemetery	71,017		
Diversion Fees	375		
	22,514		
Franchise Fees	840	<u> </u>	
License & Permits	514	7,000	
Parks	4,573	4,000	4,500
Swimming Pool	242	1,000	1,000
State of Kansas	5,182	4,500	4,000
Interest on Idle Funds	2,000		1,000
Transportation Federal Aid	12,788		
FEMA	12,768		
- Legisland - Legi			
			<u> </u>
The state of the s			
			<u> </u>
Interest on Idle Funds		21.000	16,640
Miscellaneous	27,338	21,000	10,040
Does miscellaneous exceed 10% of Total Receipts			205 200
Total Receipts	362,452	345,262	227,323
Resources Available:	402,311	393,824	247,396

Page No. 7

Adopted Budget General	Prior Year Actual 2009	2010	Proposed Budget Year 2011
Resources Available:	402,311	393,824	247,396
Expenditures:			
0	0		
0	0		
0	0		
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0	(	<u> </u>	<u> </u>
Sub-Total detail pages (Note should agree with detail)	10,903	<u> </u>	
Cemetery	1,650	<u> </u>	
Dike	49,148	I	
Employee Benefits	350		
Economic Development	10,879		
Fire	68,354		1
General Government	1,300		
Historical Society Parks	18,855		
Police	91,696	. [	
Special Utilities	15,518		
Standards Board		15,000	
Streets	26,410		
Swimming Pool	17,358		
Public Safety/ADA	95		5,000
Recreation		1,500	
Transfer to Capital Improvement	20,000		
Transfer to Capital Improvement  Transfer to Equipment Reserve	10,000	29,351	5,122
FEMA	11,233		
Neighborhood Revitalization Rebate			
Miscellaneous			34,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	353,749		355,422
Unencumbered Cash Balance Dec 31	48,562		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 354,099	373,751	Non-Appr Ba	
,		Tot Exp/Non-Appr Ba	
		Tax Required	
	Ι	Del Comp Rate: 8.00%	8,642
	Amount o	of 2010 Ad Valorem Tax	116,668

Page No. 7a

### FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2009	2010	2011
Unencumbered Cash Balance Jan 1	10,4	31 14,322	18,556
Receipts:			
Ad Valorem Tax	21,3		XXXXXXXXXXXXXXXXX
Delinquent Tax	1,2		
Motor Vehicle Tax	4,3		
Recreational Vehicle Tax	1	21 22	2 87
16/20M Vehicle Tax			0
Slider			
	<u> </u>		
			<u> </u>
			<u> </u>
			<u>.                                    </u>
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		(5 21.56)	5,021
Total Receipts	27,0		
Resources Available:	37,5	48 43,09	1 23,377
Expenditures:		25.00	25,000
Bond Principal	20,0		
Interest on Idle Funds	3,2	25 2,32	
Commisioin		1	6,000
Cash basis reserve			0,000
	ļ		
	<u> </u>		
Neighborhood Revitalization Rebate			
Miscellaneous	ļ ·		
Does miscellaneous exceed 10% of Total Expenditures	22.0	26 27,33	5 32,185
Total Expenditures	23,2 14,3		6 xxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	<u> </u>	Non-Appr Ba	
2009/2010 Budget Authority Amount: 34,408	44,420	Tot Exp/Non-Appr Ba	32,185
		Tax Require	
	_	Del Comp Rate: 8.00%	
	Amoun	t of 2010 Ad Valorem Ta	X[9,291

Page No. 8

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,008	882	690
Receipts:			
Ad Valorem Tax	8,852	·	XXXXXXXXXXXXXXXXXX
Delinquent Tax	538		
Motor Vehicle Tax	1,675		
Recreational Vehicle Tax		9	31
16/20M Vehicle Tax			8
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			1.50
Total Receipts	11,065		
Resources Available:	13,073	12,409	2,486
Expenditures:			10.00
Appropriations to Library Board	11,732		
Insurance	327		<u> </u>
Utilities	132	700	700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	10.101	11,719	11,468
Total Expenditures	12,191 882	1	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31		Non-Appr Bal	
2009/2010 Budget Authority Amount: 12,441	11,916	Tot Exp/Non-Appr Bal	
		Tax Required	
	5	el Comp Rate: 8.00%	719
		f 2010 Ad Valorem Tax	

Adopted	Budget
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Adopted Budget	Prior Year A	Actual	Current	Year Estimate	Proposed Budget Year
0	2009			2010	2011
Unencumbered Cash Balance Jan 1				0	0
Receipts:					
Ad Valorem Tax				0	XXXXXXXXXXXXXXXXXX
Delinquent Tax					
Motor Vehicle Tax					
Recreational Vehicle Tax					
16/20M Vehicle Tax					
Slider					
Interest on Idle Funds					<del></del>
Miscellaneous				<del></del>	
Does miscellaneous exceed 10% of Total Receipts				0	0
Total Receipts		0			o
Resources Available:		0		<u>v</u>	
Expenditures:					
	<u>.                                    </u>				
					<del> </del>
					<del> </del>
					<del> </del>
Neighborhood Revitalization Rebate				<del></del>	<del> </del>
Miscellaneous					
Does miscellaneous exceed 10% of Total Expenditures				0	
Total Expenditures		0			
Unencumbered Cash Balance Dec 31		0		N 1 Del	<u> </u>
2009/2010 Budget Authority Amount: 0	0		60° - T	Non-Appr Bal	0
			ror ext	/Non-Appr Bal	1
		ь.	1.0	Tax Required	
				Rate: 8.00%	
	A	mount of	2010 A	d Valorem Tax	<u> </u>

FUND PAGE FOR FUNDS WITH NO TAX LEVY			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	29,741	44,878	41,647
Receipts:			
State of Kansas Gas Tax	15,137		16,500
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		1 - 10	16 500
Total Receipts	15,137		
Resources Available:	44,878	60,618	58,147
Expenditures:		10.05/	50 147
Maintenance		18,971	58,147
Salaries		1	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		10.071	58,147
Total Expenditures	0		<u> </u>
Unencumbered Cash Balance Dec 31	44,878		<u> </u>
2000/2010 Budget Authority Amounts	44 000	18,971	

2009/2010 1	Rudeet Au	thority A	mount:

44,000

18,971

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
a '15 1 0 5	2009	2010	2011
Special Parks & Rec	5,745		
Unencumbered Cash Balance Jan 1	3,743	1,0=0	
Receipts:			
to the state of th			
Interest on Idle Funds		<u></u>	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	0	0	0
Total Receipts	5,745		
Resources Available:	3,743	1,020	
Expenditures:			
Expenditures:	2.005	1,820	
Projects	3,925	1,620	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,925	1,820	0
Unencumbered Cash Balance Dec 31	1,820		

2009/2010 Budget Authority Amount:

3,925

1,820

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2009	2010	2011
Unencumbered Cash Balance Jan 1	20,482	21,423	16,423
Receipts:			
User Fees	34,423	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		20.000	20.000
Total Receipts	34,423		
Resources Available:	54,905	51,423	46,423
Expenditures:		20000	20,000
Operating Expense	24,482		
Transfer to Sewer Reserve	9,000	8,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	22.492	35,000	36,000
Total Expenditures	33,482	1000	
Unencumbered Cash Balance Dec 31 2009/2010 Budget Authority Amount:	21,423 35,000	35,000	1 10,425

Adopted Budget			
	Prior Year Actual		Proposed Budget Year
Sewer Reserve	2009	2010	2011
Unencumbered Cash Balance Jan 1	6,500	35,500	34,000
Receipts:			0.000
Transfer from Sewer	9,000		
Transfer from Water	20,000	12,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,000	20,000	
Resources Available:	35,500	55,500	43,000
Expenditures:			
Transfer		21,500	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0		12 000
Unencumbered Cash Balance Dec 31	35,500	34,000	43,000

2009/2010 Budget Authority Amount:

21,500

Florence

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2009	2010	2011
Unencumbered Cash Balance Jan 1	7,714	14,005	14,005
Receipts:			50,000
User Fees	57,725		
Container Rental	5,102		6,000
Other	129		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		64.000	64,000
Total Receipts	62,956		
Resources Available:	70,670	78,005	70,000
Expenditures:		50,000	59,000
Operating Expense	56,665		
Transfer to Solid Waste Reserve		5,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
	56,665	64,000	64,000
Total Expenditures Unencumbered Cash Balance Dec 31	14,005	<u> </u>	
2009/2010 Budget Authority Amount:	69,500	75,000	

Adopted	Budget

Adopted bauget	Prior Year Actual		Proposed Budget Year
Solid Waste Reserve	2009	2010	2011
Unencumbered Cash Balance Jan 1	27,500	27,500	32,500
Receipts:		7.000	
Transfer from Solid Waste		5,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		5,000	0
Total Receipts	27,500		
Resources Available:	27,300	32,300	22,000
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		0	
Total Expenditures	27.500	<u>_</u>	32,500
Unencumbered Cash Balance Dec 31	27,500	32,300	32,300

2009/2010 Budget Authority Amount:

20,000

0

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY			In In I . W
Adopted Budget	Prior Year Actual		Proposed Budget Year
Water	2009	2010	2011
Unencumbered Cash Balance Jan 1	18,398	24,230	5,062
Receipts:			05.000
Sales	84,744		
Fccs	8,342	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	93,086		
Resources Available:	111,484	115,230	96,062
Expenditures:			
Operating Expense	46,086		67.000
Transfer to Bond & Interest		57,000	<del></del>
KDHE-SRF Loan	11,168		11,168
Transfer to Water Reserve	10,000		1.000
Transfer to Capital Improvement		15,000	
Transfer to Equipment Reserve		15,000	
Transfer to Sewer Reserve	20,000	12,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	97 254	110,168	71,168
Total Expenditures	87,254 24,230		
Unencumbered Cash Balance Dec 31		110,168	24,074
2009/2010 Budget Authority Amount:	126,168	110,100	

Prior Year Actual 2009	Current Year Estimate	, .
	2010	2011
50,000		
30,000	00,000	
10.000		
10,000		
	<u> </u>	<u> </u>
60,000	60,000	60,000
0		(0.00)
60,000	60,000	60,000
	10,000	10,000 0 60,000 60,000 0 0 60,000 60,000

FUND PAGE FOR	FUNDS WITH	NO TAX LEVY
PURD FACE FUR	T ():31/63 *711111	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Rural Fire	2009	2010	2011
Unencumbered Cash Balance Jan 1	862	3,224	2,862
Receipts:			
Contractual Services	2,660		
Contributions and other		500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	2.60	3,000	3,100
Total Receipts	2,660		
Resources Available:	3,522	6,224	3,702
Expenditures:	200	2 262	5,962
Public Safety	298	3,362	3,902
	A104		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			5.0(2
Total Expenditures	298		
Unencumbered Cash Balance Dec 31	3,224	2,862	0

2009/2010 Budget Authority Amount:

3,500

3,362

### Adopted Budget

Anapieu Duaget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fire Special Fund	2009	2010	2011
Unencumbered Cash Balance Jan 1	835	4,119	3,284
Receipts:			
Other	8,581	2,500	2,500
Interest on Idle Funds	· · · · · · · · · · · · · · · · · · ·		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			2.500
Total Receipts	8,581	2,500	
Resources Available:	9,416	6,619	5,784
Expenditures:		2.005	6 79 4
Operating Expense	5,297	3,335	5,784
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			- HO.
Total Expenditures	5,297	3,335	5,784
Unencumbered Cash Balance Dec 31	4,119	3,284	0

2009/2010 Budget Authority Amount:

5,300

3,335

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY			D. J. D. J. at Vanu
Adopted Budget	Prior Year Actual		Proposed Budget Year
Equipment Reserve	2009	2010	2011
Unencumbered Cash Balance Jan 1	64,273	41,938	86,289
Receipts:			
Transfer from General Fund	10,000		
Transfer from Solid Waste		15,000	
Transfer from Water	, , , , , , , , , , , , , , , , , , , ,		1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			1,000
Total Receipts	10,000		
Resources Available:	74,273	86,289	87,289
Expenditures:			
Pire Truck			
Tractor	32,335		
Miscellancous			
Does miscellaneous exceed 10% of Total Expenditures	22.225	0	<u> </u>
Total Expenditures	32,335	<u>~~~</u>	
Unencumbered Cash Balance Dec 31	41,938		1 87,207
2009/2010 Budget Authority Amount:	32,335	0	1

Adopted	Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvement	2009	2010	2011
Unencumbered Cash Balance Jan 1	64,934	66,914	111,914
Receipts:			
Transfer from General Fund	20,000		
Transfer from Water		15,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	20.000	45,000	1,000
Total Receipts	20,000		
Resources Available:	84,934	111,914	112,914
Expenditures:			
City Building	18,020		
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,020		0
Unencumbered Cash Balance Dec 31	66,914	111,914	112,914

2009/2010 Budget Authority Amount:

18,020

0

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Community Building	2009	2010	2011
Unencumbered Cash Balance Jan 1	40,891	64,435	36,53
Receipts:			
Transfer from Water Fund			
Building Rental	35,000		
Sell of one building		12,500	
Self of one building			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,000	12,500	0
Resources Available:	75,891	76,935	36,53
Expenditures:			
Insurance	4,100	4,000	4,000
Maintenance		10,000	10,000
Utilities	7,356	18,000	18,000
Improvements		8,400	4,535
			<u> </u>
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		40.400	36,535
Total Expenditures	11,456	40,400	
Unencumbered Cash Balance Dec 31	64,435	36,535 44,391	<u> </u>

Page No. 16

FUND PAGE FOR FUNDS WITH NO TAX LEVY Current Year Estimate Proposed Budget Year Prior Year Actual Adopted Budget 2011 2010 2009 Ambulance 3,952 7,565 8,687 Unencumbered Cash Balance Jan 1 Receipts: Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts 0 Total Receipts 3,952 7,565 8,687 Resources Available: Expenditures: 3,952 3,613 1,122 Operating Expense Miscellaneous Does miscellaneous exceed 10% of Total Expenditures 3,952 3,613 1,122 Total Expenditures 3,952 7,565 Unencumbered Cash Balance Dec 31 3,613 5,074 2009 Budget Authority Limited Amount:

Page No. 17

### NOTICE OF BUDGET HEARING

The governing body of The City of Florence

will meet on August 16th, 2010 at 6:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Γ	Prior Year Actual	for 2009	Current Year Estima	ate for 2010	Propose	ed Budget for 2011		
		Actual	-	Actual		Amount of 2010	Estimate	
FINIS	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *	
FUND	353,749	64.856	373,751	64.566	355,422	116,668	72.157	
General Debt Service	23,226	14.475	27,335	16.786	32,185	9,297	5.750	
Library	12,191	5.995	11,719	6.001	11,468	9,701	6.000	
Library	12,171							
	·							
Special Highway			18,971		58,147			
Special Parks & Rec	3,925		1,820		36,000		·	
Sewer	33,482		35,000 21,500		30,000	İ		
Sewer Reserve			64,000		64,000			
Solid Waste	56,665		64,000		01,000			
Solid Waste Reserve	07.054		110,168		71,168			
Water	87,254		110,108					
Water Reserve	298		3,362		5,962			
Rural Fire	5,297		3,335		5,784			
Fire Spl Fund	32,335	<del> </del>	2,500	-				
Equipment Reserve	18,020							
Capital Improvement	11,456		40,400		36,535			
Community Building	1,122		3,613		3,952			
Ambulance	1,122							
				<u> </u>				
	639,020	85.326	714,974	87.353	680,623	135,666	83.90	
Totals	69,000	6520	124,351		32,122	-		
Less: Transfers	570,020	<b> </b>	590,623		648,501	]		
Net Expenditure Total Tax Levied	136,909	1	142,248	]	(XXXXXXXXXXXXXXXXXX	]		
Assessed		] [				1		
Valuation	1,604,524		1,628,417	l L	1,616,856	J		
Outstanding Indebtedness,								
January 1,	2008		<u>2009</u>		<u> 2010</u>			
G.O. Bonds	90,000		70,000	_ =	50,000			
Revenue Bonds	35,000	- ·	0	·	0	_		
Other	124,001		118,685	_	118,685	_		
Lease Purchase Principal	38,391	-	16,609	- _	0	_		
Total	287,392	-	205,294	- -	168,685	=		
*Tax rates are expressed in m		= =		=		_		

Page No. 18

Janet Robinson City Clerk

### AFFIDAVIT OF PUBLICATION

### STATE OF KANSAS, MARION COUNTY. ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

28th day of July, 2010

with subsequent publications being made

(First published in the Peabody Gazette Bulletin, Peabody, Kansas, July 28, 2010)1t

The governing body of The City of Florence will meet on August 16th, 2010 at 6:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing:

BUDGET SUMMARY

44x

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation.

				<u> 1867 - 1868 - 1868 - 1868 - 1868 - 1868 - 1868 - 1868 - 1868 - 1868 - 1868 - 1868 - 1868 - 1868 - 1868 - 1868</u>				<del></del>
		Prior Actua	Year 2009	Currer Estimate	nt Year for 2010	Prope	osed Budget Year fo	
Mela Honesfield	FUND	Expend- itures	Actual Tax Rate*	Expend- itures	Actual Tax Rate*	Expend- itures	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate*
11/100	General	353,749	64.856	373,751	64.566	355,422	116,668	72,157
	Debt Service	23,226	14.475	27,335	16.786	32,185	9,297	5.750
Subscribed and sworn to before me this	Library	12,191	5.995	11,719	6.001	11,468	9,701	6,000
	Special Highway	vic to		18,971		58,147		
28th day of July, 2010	Special Parks & Rec	3,925		1,820	t is t			
	Sewer	33,482	- \$4 ° °	35,000		36,000		
	Sewer Reserve			21,500				
·	Solid Waste	56,665		64,000		64,000		
	Water	87,254		110,168		71,168		
	Rural Fire	298		3,362	a. 54 a	5,962		
1 C+ 10°	Fire Spl Fund	5,297	1314 OH (1 =	3,335	gappy our	5,784		
Jean M. Suchun	Equipment Reserve	32,335		1/			·	
Notary Public, Marion County. Kansas	Capital Improvement	18,020	\$ 12 Test	: <b>*</b> ! ,				
My appointment expires: //-20-/.	Community Building	11,456	- 1	40,400		36,535	1	
My appointment expires: 11-20-7.	minutionecs 4,2	1,122	, ,	3,613	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3,952	125.666	02.007
	Totals	639,020	85.326	714,974	87.353	680,623	135,666	83.907
PUBLICATION FEE: \$214.50,	Less: Transfers	69,000		124,351		32,122		
TODGICATION SELECTION	Net Expenditures	570,020		590,623		648,501		
Affidavit 5.00	Total Tax Levied	136,909		142,248	5/1kg.	1/1/ 05/		
Alidavit	Assessed Valuation:	1,604,524		1,628,417	les Is ;	1,616,856	•	
(Seal)	Outstanding Indebted	3.1566.05.05		5 4 30 1 10 10 10 10 10 10				
	Jan. 1	2008		2009		2010	year person	•
JEAN M. STUCHLIN	"古事好好"严格的原品的对象的第三人称单数	a 90,000		70,000		50,000		
国施国 Notary Public - State of Ka	Revenue Bonds	35,000		0		0		
My Appt. Expires	Other	124,001		118,685		118,685		
	Lease Purchase Principal	38,391		16,609		. 0		
	Total	287,392	Band.	205,294		168,685	•	
	*Tax rates are expressed in	n mills	<del></del>	<i>a 1141</i> 1				

Janet Robinson

City Clerk

### **ORDINANCE NUMBER 799**

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR THE BUDGET YEAR OF 2011 FOR THE CITY OF FLORENCE.

WHEREAS, the Florence must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the Florence:

Section One. In accordance with state law, the Florence has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 23rd day of August, 2010.

s/s // Many Skipman, Mayor

City Clerk

(SEAL)

### **25 PUBLIC NOTICES**

(First published in the Peabody Gazette Bulletin, Peabody, Kansas, Aug. 25, 2010)1t **ORDINANCE NUMBER 799** AN ORDINANCE ATTESTING TO AN IN-CREASE IN TAX REVENUES FOR THE **BUDGET YEAR OF 2011 FOR THE CITY** OF FLORENCE. WHEREAS, the Florence must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and WHEREAS, the cost of providing essential services to the citizens of this city continues to increase, NOW THEREFORE, be it ordained by the Governing Body of the Florence: Section One. In accordance with state law, the Florence has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011. Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget. Section Three. This ordinance shall take effect after publication once in the official city newspaper, Passed and approved by the Govern-ing Body on this 23rd day of August, 2010. /s/ Mary Shipman, Mayor ATTEST: /s/ Janet Robinson

City Clerk

48x

(SEAL)